

Combined Delivery Report by Activity

Selection Criteria :

Business Unit : BOL10
Period : Jan-Dec (2019)
Selected Project Id : 00112207
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00112207	Bolivia Libre de Malaria Trans	Period :	Jan-Dec (2019)
Output # : 00110830	Bolivia Libre de Malaria Trans	Impl. Partner :	99999 UNDP
		Location :	Bolivia
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : 12 (Pruebas rapidas de malaria PV)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	23,562.50	0.00	23,562.50
75105 - Facilities & Admin - Implement	0.00	1,649.37	0.00	1,649.37
Total for Fund 30078	0.00	25,211.87	0.00	25,211.87
Total for Activity 12	0.00	25,211.87	0.00	25,211.87

Activity : 121 (Logistica distribucion PrueRap)

Fund : 30078 (Global Fund to fight AIDS Tube)

72130 - Svc Co-Transportation Services	0.00	8,181.80	0.00	8,181.80
72330 - Medical Products	0.00	-3,327.08	0.00	-3,327.08
75105 - Facilities & Admin - Implement	0.00	339.82	0.00	339.82
Total for Fund 30078	0.00	5,194.54	0.00	5,194.54
Total for Activity 121	0.00	5,194.54	0.00	5,194.54

Activity : 1291 (IEC/CCC Impresiones)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	7,142.85	0.00	7,142.85
75105 - Facilities & Admin - Implement	0.00	500.01	0.00	500.01
Total for Fund 30078	0.00	7,642.86	0.00	7,642.86
Total for Activity 1291	0.00	7,642.86	0.00	7,642.86

Activity : 1292 (IEC/CCCestrategia comunicativa)

Fund : 30078 (Global Fund to fight AIDS Tube)

72135 - Svc Co-Communications Service	0.00	1,282.95	0.00	1,282.95
72160 - Svc Co-Education & Health Serv	0.00	34,193.14	0.00	34,193.14
74210 - Printing and Publications	0.00	0.00	0.00	0.00



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Project Id : 00112207 Bolivia Libre de Malaria Trans	Period :	Jan-Dec (2019)		
Output # : 00110830 Bolivia Libre de Malaria Trans	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

75105 -Facilities & Admin - Implement	0.00	2,483.34	0.00	2,483.34
76135 -Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	37,959.43	0.00	37,959.43

Total for Activity 1292	0.00	37,959.43	0.00	37,959.43
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Activity : 145 (Mosquiteros tratados Pob Gral)

Fund : 30078 (Global Fund to fight AIDS Tube)

72355 -Bednets, Anti-malarial	0.00	147,222.67	0.00	147,222.67
75105 -Facilities & Admin - Implement	0.00	10,305.59	0.00	10,305.59
Total for Fund 30078	0.00	157,528.26	0.00	157,528.26

Total for Activity 145	0.00	157,528.26	0.00	157,528.26
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Activity : 146 (Mosquiteros tratados ACastañer)

Fund : 30078 (Global Fund to fight AIDS Tube)

72130 -Svc Co-Transportation Services	0.00	- 147,222.67	0.00	- 147,222.67
72355 -Bednets, Anti-malarial	0.00	228,587.17	0.00	228,587.17
75105 -Facilities & Admin - Implement	0.00	5,695.51	0.00	5,695.51
Total for Fund 30078	0.00	87,060.01	0.00	87,060.01

Total for Activity 146	0.00	87,060.01	0.00	87,060.01
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Activity : 148 (Logistica Mosquit TMILD ACasta)

Fund : 30078 (Global Fund to fight AIDS Tube)

72130 -Svc Co-Transportation Services	0.00	24,584.32	0.00	24,584.32
75105 -Facilities & Admin - Implement	0.00	1,720.90	0.00	1,720.90
Total for Fund 30078	0.00	26,305.22	0.00	26,305.22

Total for Activity 148	0.00	26,305.22	0.00	26,305.22
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Activity : 1481 (Logistica Mosquite TMILD PGral)

Fund : 30078 (Global Fund to fight AIDS Tube)

72130 -Svc Co-Transportation Services	0.00	9,871.42	0.00	9,871.42
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Project Id : 00112207 Bolivia Libre de Malaria Trans	Period :	Jan-Dec (2019)
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	Location :	Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72135 - Svc Co-Communications Service	0.00	2,361.66	0.00	2,361.66
72330 - Medical Products	0.00	- 27.73	0.00	- 27.73
74505 - Insurance	0.00	- 0.68	0.00	- 0.68
75105 - Facilities & Admin - Implement	0.00	854.32	0.00	854.32
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	13,058.99	0.00	13,058.99
Total for Activity 1481	0.00	13,058.99	0.00	13,058.99
Activity : 1482 (Almacenes Central y El Alto)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72130 - Svc Co-Transportation Services	0.00	59,464.46	0.00	59,464.46
72160 - Svc Co-Education & Health Serv	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	4,162.53	0.00	4,162.53
76135 - Realized Gain	0.00	- 0.29	0.00	- 0.29
Total for Fund 30078	0.00	63,626.70	0.00	63,626.70
Total for Activity 1482	0.00	63,626.70	0.00	63,626.70
Activity : 149 (Transport Mosquitero TMILD)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71305 - Local Consult.-Sht Term-Tech	0.00	52.39	0.00	52.39
72130 - Svc Co-Transportation Services	0.00	28,180.62	0.00	28,180.62
74525 - Sundry	0.00	- 0.12	0.00	- 0.12
75105 - Facilities & Admin - Implement	0.00	1,976.30	0.00	1,976.30
76125 - Realized Loss	0.00	0.01	0.00	0.01
Total for Fund 30078	0.00	30,209.20	0.00	30,209.20
Total for Activity 149	0.00	30,209.20	0.00	30,209.20
Activity : 15 (Pruebas rapidas zafra)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72330 - Medical Products	0.00	6,500.00	0.00	6,500.00
75105 - Facilities & Admin - Implement	0.00	455.00	0.00	455.00
Total for Fund 30078	0.00	6,955.00	0.00	6,955.00
Total for Activity 15	0.00	6,955.00	0.00	6,955.00



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	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : 151 (Logistica distribucion PrueRap)

Fund : 30078 (Global Fund to fight AIDS Tube)

72130 - Svc Co-Transportation Services	0.00	1,511.97	0.00	1,511.97
72135 - Svc Co-Communications Service	0.00	36.31	0.00	36.31
75105 - Facilities & Admin - Implement	0.00	108.38	0.00	108.38
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	1,656.66	0.00	1,656.66

Total for Activity 151	0.00	1,656.66	0.00	1,656.66
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Activity : 163 (Fumigacion de interiores FIR)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	4,200.36	0.00	4,200.36
74505 - Insurance	0.00	0.68	0.00	0.68
75105 - Facilities & Admin - Implement	0.00	294.08	0.00	294.08
Total for Fund 30078	0.00	4,495.12	0.00	4,495.12

Total for Activity 163	0.00	4,495.12	0.00	4,495.12
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Activity : 186 (Seguimiento entomológico-CHUQU)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	1,754.52	0.00	1,754.52
72130 - Svc Co-Transportation Services	0.00	499.02	0.00	499.02
75105 - Facilities & Admin - Implement	0.00	157.76	0.00	157.76
Total for Fund 30078	0.00	2,411.30	0.00	2,411.30

Total for Activity 186	0.00	2,411.30	0.00	2,411.30
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Activity : 187 (Seguimiento entomológico-RBE)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	2,146.87	0.00	2,146.87
72130 - Svc Co-Transportation Services	0.00	144.02	0.00	144.02
75105 - Facilities & Admin - Implement	0.00	160.37	0.00	160.37
Total for Fund 30078	0.00	2,451.26	0.00	2,451.26

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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity 187	0.00	2,451.26	0.00	2,451.26
Activity : 189 (Seguimiento entomológico GUY)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71305 - Local Consult.-Sht Term-Tech	0.00	2,015.39	0.00	2,015.39
75105 - Facilities & Admin - Implement	0.00	141.08	0.00	141.08
Total for Fund 30078	0.00	2,156.47	0.00	2,156.47
Total for Activity 189	0.00	2,156.47	0.00	2,156.47
Activity : 190 (Seguimiento entomológico RIB)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71305 - Local Consult.-Sht Term-Tech	0.00	2,108.66	0.00	2,108.66
72130 - Svc Co-Transportation Services	0.00	144.02	0.00	144.02
75105 - Facilities & Admin - Implement	0.00	157.68	0.00	157.68
76125 - Realized Loss	0.00	0.74	0.00	0.74
Total for Fund 30078	0.00	2,411.10	0.00	2,411.10
Total for Activity 190	0.00	2,411.10	0.00	2,411.10
Activity : 191 (Seguimiento entomológico-PANDO)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71305 - Local Consult.-Sht Term-Tech	0.00	2,060.48	0.00	2,060.48
72130 - Svc Co-Transportation Services	0.00	144.02	0.00	144.02
75105 - Facilities & Admin - Implement	0.00	154.31	0.00	154.31
Total for Fund 30078	0.00	2,358.81	0.00	2,358.81
Total for Activity 191	0.00	2,358.81	0.00	2,358.81
Activity : 209 (Adquisición combustible vehicu)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72160 - Svc Co-Education & Health Serv	0.00	1,235.43	0.00	1,235.43
75105 - Facilities & Admin - Implement	0.00	86.48	0.00	86.48



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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Fund 30078 0.00 1,321.91 0.00 1,321.91

Total for Activity 209 0.00 1,321.91 0.00 1,321.91

Activity : 211 (Encuesta en municipios TMILD)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	5,065.10	0.00	5,065.10
75105 - Facilities & Admin - Implement	0.00	354.56	0.00	354.56

Total for Fund 30078 0.00 5,419.66 0.00 5,419.66

Total for Activity 211 0.00 5,419.66 0.00 5,419.66

Activity : 212 (Estudio evaluación impacto)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	3,323.62	0.00	3,323.62
75105 - Facilities & Admin - Implement	0.00	232.65	0.00	232.65

Total for Fund 30078 0.00 3,556.27 0.00 3,556.27

Total for Activity 212 0.00 3,556.27 0.00 3,556.27

Activity : 218 (Evaluación 3 laboratorios)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	6,329.98	0.00	6,329.98
75105 - Facilities & Admin - Implement	0.00	443.09	0.00	443.09
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30078 0.00 6,773.07 0.00 6,773.07

Total for Activity 218 0.00 6,773.07 0.00 6,773.07

Activity : 227 (Capacitación consejos sociales)

Fund : 30078 (Global Fund to fight AIDS Tube)

72135 - Svc Co-Communications Service	0.00	602.84	0.00	602.84
72160 - Svc Co-Education & Health Serv	0.00	27,422.63	0.00	27,422.63
75105 - Facilities & Admin - Implement	0.00	1,961.77	0.00	1,961.77

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Project Id : 00112207 Bolivia Libre de Malaria Trans	Period :	Jan-Dec (2019)
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	Location :	Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	29,987.24	0.00	29,987.24
Total for Activity 227	0.00	29,987.24	0.00	29,987.24
Activity : 244 (Reuniones validacion guia SCZ)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72145 - Svc Co-Training and Educ Serv	0.00	2,246.35	0.00	2,246.35
72160 - Svc Co-Education & Health Serv	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	157.25	0.00	157.25
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	2,403.60	0.00	2,403.60
Total for Activity 244	0.00	2,403.60	0.00	2,403.60
Activity : 253 (Informes periodicos-RRHH)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71405 - Service Contracts-Individuals	0.00	41,824.76	0.00	41,824.76
71410 - MAIP Premium SC	0.00	10.63	0.00	10.63
71415 - Contribution to Security SC	0.00	877.39	0.00	877.39
75105 - Facilities & Admin - Implement	0.00	2,989.92	0.00	2,989.92
76135 - Realized Gain	0.00	- 3.41	0.00	- 3.41
Total for Fund 30078	0.00	45,699.29	0.00	45,699.29
Total for Activity 253	0.00	45,699.29	0.00	45,699.29
Activity : 255 (Consultoria estudio gasto Mala)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71305 - Local Consult.-Sht Term-Tech	0.00	6,559.77	0.00	6,559.77
75105 - Facilities & Admin - Implement	0.00	459.18	0.00	459.18
Total for Fund 30078	0.00	7,018.95	0.00	7,018.95
Total for Activity 255	0.00	7,018.95	0.00	7,018.95
Activity : 256 (Acceso a Internet)				

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	Location : Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Fund : 30078 (Global Fund to fight AIDS Tube)

72135 - Svc Co-Communications Service	0.00	1,884.78	0.00	1,884.78
75105 - Facilities & Admin - Implement	0.00	131.94	0.00	131.94

Total for Fund 30078	0.00	2,016.72	0.00	2,016.72
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Total for Activity 256	0.00	2,016.72	0.00	2,016.72
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Activity : 262 (Encuestas satisfaccion usuario)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	6,303.73	0.00	6,303.73
75105 - Facilities & Admin - Implement	0.00	441.25	0.00	441.25

Total for Fund 30078	0.00	6,744.98	0.00	6,744.98
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Total for Activity 262	0.00	6,744.98	0.00	6,744.98
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Activity : 265 (Reunion presentacion La Paz)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	3,308.25	0.00	3,308.25
75105 - Facilities & Admin - Implement	0.00	231.58	0.00	231.58

Total for Fund 30078	0.00	3,539.83	0.00	3,539.83
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Total for Activity 265	0.00	3,539.83	0.00	3,539.83
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Activity : 266 (Capacitacion supervisores Mala)

Fund : 30078 (Global Fund to fight AIDS Tube)

72135 - Svc Co-Communications Service	0.00	86.88	0.00	86.88
72145 - Svc Co-Training and Educ Serv	0.00	8,358.42	0.00	8,358.42
75105 - Facilities & Admin - Implement	0.00	591.17	0.00	591.17
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30078	0.00	9,036.47	0.00	9,036.47
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Total for Activity 266	0.00	9,036.47	0.00	9,036.47
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Activity : 267 (Impresion form supervision)

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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Fund : 30078 (Global Fund to fight AIDS Tube)

74210 - Printing and Publications	0.00	5.79	0.00	5.79
75105 - Facilities & Admin - Implement	0.00	0.41	0.00	0.41
Total for Fund 30078	0.00	6.20	0.00	6.20

Total for Activity 267	0.00	6.20	0.00	6.20
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Activity : 268 (Movilizacion superv nales-reg)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	19,061.30	0.00	19,061.30
75105 - Facilities & Admin - Implement	0.00	1,334.28	0.00	1,334.28
Total for Fund 30078	0.00	20,395.58	0.00	20,395.58

Total for Activity 268	0.00	20,395.58	0.00	20,395.58
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Activity : 2681 (Supvn-Visita aerea trimestral)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	6,211.32	0.00	6,211.32
75105 - Facilities & Admin - Implement	0.00	434.79	0.00	434.79
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	6,646.11	0.00	6,646.11

Total for Activity 2681	0.00	6,646.11	0.00	6,646.11
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Activity : 2682 (Supervision nacional trimestra)

Fund : 30078 (Global Fund to fight AIDS Tube)

71610 - Travel Tickets-Local	0.00	- 798.99	0.00	- 798.99
72135 - Svc Co-Communications Service	0.00	7,213.91	0.00	7,213.91
75105 - Facilities & Admin - Implement	0.00	449.04	0.00	449.04
Total for Fund 30078	0.00	6,863.96	0.00	6,863.96

Total for Activity 2682	0.00	6,863.96	0.00	6,863.96
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Activity : 270 (Revi calidad de las muestras)

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	Location : Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	3,644.31	0.00	3,644.31
75105 - Facilities & Admin - Implement	0.00	255.10	0.00	255.10

Total for Fund 30078 0.00 3,899.41 0.00 3,899.41

Total for Activity 270 0.00 3,899.41 0.00 3,899.41

Activity : 271 (Rev calidad del reporte epidem)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	5,935.57	0.00	5,935.57
71405 - Service Contracts-Individuals	0.00	2,176.25	0.00	2,176.25
71410 - MAIP Premium SC	0.00	0.99	0.00	0.99
71415 - Contribution to Security SC	0.00	64.65	0.00	64.65
75105 - Facilities & Admin - Implement	0.00	572.43	0.00	572.43

Total for Fund 30078 0.00 8,749.89 0.00 8,749.89

Total for Activity 271 0.00 8,749.89 0.00 8,749.89

Activity : 272 (Verificacion en base de datos)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	23,371.19	0.00	23,371.19
75105 - Facilities & Admin - Implement	0.00	1,635.99	0.00	1,635.99
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30078 0.00 25,007.18 0.00 25,007.18

Total for Activity 272 0.00 25,007.18 0.00 25,007.18

Activity : 280 (Capacitacion gestion info Mala)

Fund : 30078 (Global Fund to fight AIDS Tube)

72135 - Svc Co-Communications Service	0.00	149.13	0.00	149.13
72145 - Svc Co-Training and Educ Serv	0.00	3,873.77	0.00	3,873.77
75105 - Facilities & Admin - Implement	0.00	281.60	0.00	281.60
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30078 0.00 4,304.50 0.00 4,304.50

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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity 280	0.00	4,304.50	0.00	4,304.50
Activity : 284 (Verificacion microscopia Malar)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71305 - Local Consult.-Sht Term-Tech	0.00	6,491.81	0.00	6,491.81
75105 - Facilities & Admin - Implement	0.00	454.43	0.00	454.43
Total for Fund 30078	0.00	6,946.24	0.00	6,946.24
Total for Activity 284	0.00	6,946.24	0.00	6,946.24
Activity : 291 (Seg cambio conductas NaI-Reg)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72160 - Svc Co-Education & Health Serv	0.00	10,865.77	0.00	10,865.77
75105 - Facilities & Admin - Implement	0.00	760.60	0.00	760.60
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	11,626.38	0.00	11,626.38
Total for Activity 291	0.00	11,626.38	0.00	11,626.38
Activity : 292 (Seg cambio conductas Reg-Local)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71305 - Local Consult.-Sht Term-Tech	0.00	525.04	0.00	525.04
72160 - Svc Co-Education & Health Serv	0.00	7,577.28	0.00	7,577.28
75105 - Facilities & Admin - Implement	0.00	567.18	0.00	567.18
Total for Fund 30078	0.00	8,669.50	0.00	8,669.50
Total for Activity 292	0.00	8,669.50	0.00	8,669.50
Activity : 297 (Rev Rprtes entomologicos larva)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71305 - Local Consult.-Sht Term-Tech	0.00	8,622.32	0.00	8,622.32
75105 - Facilities & Admin - Implement	0.00	603.56	0.00	603.56
Total for Fund 30078	0.00	9,225.88	0.00	9,225.88

Combined Delivery Report by Activity



UN Development Programme

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Project id : 00112207 Bolivia Libre de Malaria Trans	Period :	Jan-Dec (2019)	
Output # : 00110830 Bolivia Libre de Malaria Trans	Impl. Partner :	99999 UNDP	
	Location :	Bolivia	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Total for Activity 297	0.00	9,225.88	0.00	9,225.88
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Activity : 300 (Revision de fuentes de datos)

Fund : 30078 (Global Fund to fight AIDS Tube)

72145 - Svc Co-Training and Educ Serv	0.00	28.20	0.00	28.20
72160 - Svc Co-Education & Health Serv	0.00	17,778.90	0.00	17,778.90
75105 - Facilities & Admin - Implement	0.00	1,246.50	0.00	1,246.50
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30078	0.00	19,053.60	0.00	19,053.60
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Total for Activity 300	0.00	19,053.60	0.00	19,053.60
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Activity : 302 (Gestion subvenciones-RRHH PNUD)

Fund : 30078 (Global Fund to fight AIDS Tube)

71405 - Service Contracts-Individuals	0.00	96,723.83	0.00	96,723.83
71410 - MAIP Premium SC	0.00	- 3.42	0.00	- 3.42
71415 - Contribution to Security SC	0.00	2,712.24	0.00	2,712.24
75105 - Facilities & Admin - Implement	0.00	6,960.27	0.00	6,960.27

Total for Fund 30078	0.00	106,392.92	0.00	106,392.92
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Total for Activity 302	0.00	106,392.92	0.00	106,392.92
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Activity : 33 (Capacitacion CV en Prueba Rap)

Fund : 30078 (Global Fund to fight AIDS Tube)

72105 - Svc Co-Construction & Engineer	0.00	4,138.03	0.00	4,138.03
72135 - Svc Co-Communications Service	0.00	617.93	0.00	617.93
72145 - Svc Co-Training and Educ Serv	0.00	33,279.46	0.00	33,279.46
72160 - Svc Co-Education & Health Serv	0.00	- 2,884.82	0.00	- 2,884.82
75105 - Facilities & Admin - Implement	0.00	2,460.54	0.00	2,460.54
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01

Total for Fund 30078	0.00	37,611.13	0.00	37,611.13
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Total for Activity 33	0.00	37,611.13	0.00	37,611.13
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Activity : 346 (Asegurar equipos proyecto)

Combined Delivery Report by Activity



UN Development Programme

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Project Id : 00112207 Bolivia Libre de Malaria Trans	Period :	Jan-Dec (2019)
Output # : 00110830 Bolivia Libre de Malaria Trans	Impl. Partner :	99999 UNDP
	Location :	Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 30078 (Global Fund to fight AIDS Tube)				
72399 - Other Materials and Goods	0.00	48,347.85	0.00	48,347.85
75105 - Facilities & Admin - Implement	0.00	3,384.36	0.00	3,384.36
Total for Fund 30078	0.00	51,732.21	0.00	51,732.21
Total for Activity 346	0.00	51,732.21	0.00	51,732.21
Activity : 347 (Auditoria)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71305 - Local Consult.-Sht Term-Tech	0.00	8,917.73	0.00	8,917.73
74120 - Capacity Assessment	0.00	13,114.00	0.00	13,114.00
75105 - Facilities & Admin - Implement	0.00	1,542.23	0.00	1,542.23
Total for Fund 30078	0.00	23,573.96	0.00	23,573.96
Total for Activity 347	0.00	23,573.96	0.00	23,573.96
Activity : 36 (Eficacia terapeutica Reg Perf)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71610 - Travel Tickets-Local	0.00	-516.62	0.00	-516.62
72160 - Svc Co-Education & Health Serv	0.00	7,111.90	0.00	7,111.90
75105 - Facilities & Admin - Implement	0.00	461.68	0.00	461.68
Total for Fund 30078	0.00	7,056.96	0.00	7,056.96
Total for Activity 36	0.00	7,056.96	0.00	7,056.96
Activity : 66 (Deteccion activa recorrido 1)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72160 - Svc Co-Education & Health Serv	0.00	11,391.96	0.00	11,391.96
75105 - Facilities & Admin - Implement	0.00	797.43	0.00	797.43
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	12,189.39	0.00	12,189.39
Total for Activity 66	0.00	12,189.39	0.00	12,189.39



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Project Id : 00112207 Bolivia Libre de Malaria Trans	Period :	Jan-Dec (2019)		
Output # : 00110830 Bolivia Libre de Malaria Trans	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : 67 (Deteccion activa recorrido 2)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	11,004.84	0.00	11,004.84
75105 - Facilities & Admin - Implement	0.00	770.34	0.00	770.34
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30078 0.00 11,775.18 0.00 11,775.18

Total for Activity 67 0.00 11,775.18 0.00 11,775.18

Activity : 68 (Deteccion activa recorrido 3)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	10,319.53	0.00	10,319.53
75105 - Facilities & Admin - Implement	0.00	722.37	0.00	722.37
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30078 0.00 11,041.90 0.00 11,041.90

Total for Activity 68 0.00 11,041.90 0.00 11,041.90

Activity : 69 (Deteccion activa recorrido 4)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	10,834.94	0.00	10,834.94
75105 - Facilities & Admin - Implement	0.00	758.44	0.00	758.44
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30078 0.00 11,593.38 0.00 11,593.38

Total for Activity 69 0.00 11,593.38 0.00 11,593.38

Activity : 70 (Deteccion activa recorrido 5)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	11,031.08	0.00	11,031.08
75105 - Facilities & Admin - Implement	0.00	772.17	0.00	772.17
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30078 0.00 11,803.25 0.00 11,803.25

Total for Activity 70 0.00 11,803.25 0.00 11,803.25



Project Id : 00112207 Bolivia Libre de Malaria Trans	Period :	Jan-Dec (2019)
Output # : 00110830 Bolivia Libre de Malaria Trans	Impl. Partner :	99999 UNDP
	Location :	Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : 71 (Deteccion activa recorrido 6)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	11,183.76	0.00	11,183.76
75105 - Facilities & Admin - Implement	0.00	782.87	0.00	782.87
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	11,966.63	0.00	11,966.63

Total for Activity 71	0.00	11,966.63	0.00	11,966.63
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Activity : 72 (Deteccion activa municipios)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	16,153.15	0.00	16,153.15
75105 - Facilities & Admin - Implement	0.00	1,130.73	0.00	1,130.73
76110 - Foreign Exch Translation Loss	0.00	0.04	0.00	0.04
Total for Fund 30078	0.00	17,283.92	0.00	17,283.92

Total for Activity 72	0.00	17,283.92	0.00	17,283.92
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Activity : 73 (Deteccion activa CUMBRE AMAZON)

Fund : 30078 (Global Fund to fight AIDS Tube)

72135 - Svc Co-Communications Service	0.00	24,454.85	0.00	24,454.85
72145 - Svc Co-Training and Educ Serv	0.00	1,715.06	0.00	1,715.06
72160 - Svc Co-Education & Health Serv	0.00	4,173.39	0.00	4,173.39
75105 - Facilities & Admin - Implement	0.00	2,124.03	0.00	2,124.03
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	32,467.33	0.00	32,467.33

Total for Activity 73	0.00	32,467.33	0.00	32,467.33
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Activity : 741 (Brigadas integrales Ribe Sena)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	1,757.45	0.00	1,757.45
71405 - Service Contracts-Individuals	0.00	130,213.84	0.00	130,213.84
71410 - MAIP Premium SC	0.00	81.08	0.00	81.08
71415 - Contribution to Security SC	0.00	3,727.15	0.00	3,727.15



Combined Delivery Report by Activity

UN Development Programme

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Project Id : 00112207 Bolivia Libre de Malaria Trans	Period :	Jan-Dec (2019)
Output # : 00110830 Bolivia Libre de Malaria Trans	Impl. Partner :	99999 UNDP
	Location :	Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71505 - UN Volunteers-Stipend & Allow	0.00	14,308.88	0.00	14,308.88
71520 - UNV-Language Allowance	0.00	950.00	0.00	950.00
71535 - UNV-Medical Insurance	0.00	1,273.57	0.00	1,273.57
71540 - UNV-Global Charges	0.00	654.72	0.00	654.72
71541 - UNVs-Contribution to security	0.00	593.83	0.00	593.83
71550 - UNV-Resettlement Allowance	0.00	1,195.12	0.00	1,195.12
71592 - UNV_COST_RECOVERY_RECURRING	0.00	2,406.67	0.00	2,406.67
75105 - Facilities & Admin - Implement	0.00	11,001.38	0.00	11,001.38
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 30078	0.00	168,163.68	0.00	168,163.68
Total for Activity 741	0.00	168,163.68	0.00	168,163.68
Activity : 742 (Brigadas Integrales Ribe Sena)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71305 - Local Consult.-Sht Term-Tech	0.00	14.47	0.00	14.47
72135 - Svc Co-Communications Service	0.00	14,707.90	0.00	14,707.90
72160 - Svc Co-Education & Health Serv	0.00	476.29	0.00	476.29
75105 - Facilities & Admin - Implement	0.00	1,063.91	0.00	1,063.91
76125 - Realized Loss	0.00	5.07	0.00	5.07
Total for Fund 30078	0.00	16,267.64	0.00	16,267.64
Total for Activity 742	0.00	16,267.64	0.00	16,267.64
Activity : 96 (Mantenimiento de motocicletas)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72130 - Svc Co-Transportation Services	0.00	0.00	0.00	0.00
72399 - Other Materials and Goods	0.00	22,494.84	0.00	22,494.84
75105 - Facilities & Admin - Implement	0.00	1,574.63	0.00	1,574.63
Total for Fund 30078	0.00	24,069.47	0.00	24,069.47
Total for Activity 96	0.00	24,069.47	0.00	24,069.47
Activity : 97 (Mantenimiento equipo de Transp)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71305 - Local Consult.-Sht Term-Tech	0.00	36.90	0.00	36.90
72399 - Other Materials and Goods	0.00	5,929.29	0.00	5,929.29
75105 - Facilities & Admin - Implement	0.00	417.63	0.00	417.63
76125 - Realized Loss	0.00	0.00	0.00	0.00

Combined Delivery Report by Activity

Project Id : 00112207 Bolivia Libre de Malaria Trans	Period :	Jan-Dec (2019)
Output # : 00110830 Bolivia Libre de Malaria Trans	Impl. Partner :	99999 UNDP
	Location :	Bolivia


	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	6,383.82	0.00	6,383.82
Total for Activity 97	0.00	6,383.82	0.00	6,383.82
Total for Output : 00110830	0.00	1,294,977.99	0.00	1,294,977.99
Project Total :	0.00	1,294,977.99	0.00	1,294,977.99



Marcelo Oropeza A.
 Administrador Nacional
 Malaria
 PNUD / FM

Virginia Tapia Terrazas
 ASOCIADA DE PROGRAMAS
 PNUD



Richard Flores
 Coordinador Nacional
 PNUD - FM



Dennis Ernesto Funes
 Representante Residente Adjunto
 PNUD en Bolivia

Signed By : _____ Date : 12/02/20

Signed By : _____ Date : _____

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

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Selection Criteria :

Business Unit : BOL10
Period : Jan-Dec (2019)
Selected Project Id : 00112207
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2019)
Output # : ALL	Impl. Partner :	
	Location :	
	Govt Exp	UNDP Exp
		UN Agencies Exp
		Total Exp

48608 - Bolivia - Poverty Reduction	0.00	1,294,977.99	0.00	1,294,977.99
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Funds Utilization

Selection Criteria :

Business Unit : BOL10
 Period : Jan-Dec (2019)
 Selected Project Id : 00112207
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project/Award: 00112207 Bolivia Libre de Malaria Trans

Period : As Of Dec31,2019

Output #	00110830	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			62.50
Prepayments			0.00
Commitments			0.00